

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Clarksville Com School Corp (1000)

Clarksville Com School Corp (1000)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$4,174,340	\$4,140,292	\$4,054,922	\$4,207,745	0%	4%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$343,758	\$373,651	\$312,818	\$437,366	6%	40%
Noncertified Salaries (120)	\$291,642	\$325,244	\$428,557	\$351,914	5%	-18%
Teacher Retirement Fund, After 7-1-95 (216)	\$259,423	\$287,405	\$398,525	\$332,852	6%	-16%
Group Health Insurance (222)	\$365,144	\$357,658	\$330,551	\$312,793	-4%	-5%
Social Security-Certified Employee Retirement (212)	\$304,296	\$322,739	\$293,456	\$303,448	0%	3%
Transfer Tuition to Other School Corporations Within the State (561)	\$195,276	\$163,540	\$290,173	\$195,861	0%	-33%
Textbooks (630)	\$111,891	\$192,013	\$153,399	\$188,837	14%	23%
Operational Supplies (611)	\$146,446	\$126,243	\$183,408	\$121,222	-5%	-34%
Pre-2008 object code - temporary salaries (header) (130)	\$78,303	\$86,236	\$99,698	\$89,771	3%	-10%
Severance/Early Retirement Pay (213)	\$244,887	\$758,562	\$172,460	\$69,602	-27%	-60%
Other Purchased Professional and Technical Services (319)	\$42,576	\$60,052	\$58,436	\$64,771	11%	11%
Public Employees Retirement Fund (214)	\$37,777	\$114,331	\$68,791	\$47,670	6%	-31%
Tires and Repairs (612)	\$0	\$37,500	\$0	\$37,331	N/A	N/A
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$51,270	\$48,043	\$41,890	\$32,781	-11%	-22%
Social Security-Noncertified Employee Retirement (211)	\$22,725	\$64,584	\$34,896	\$28,001	5%	-20%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$13,719	\$13,139	\$12,522	\$12,222	-3%	-2%
Purchased Professional and Technical Pupil Services (313)	\$6,596	\$6,528	\$6,363	\$11,337	14%	78%
Nonlicensed Employees Temporary Salaries (136)	\$8,864	\$17,240	\$25,037	\$10,405	4%	-58%
Group Life Insurance (221)	\$9,437	\$9,503	\$9,544	\$9,615	0%	1%
Postage and Postage Machine Rental (532)	\$2,516	\$4,907	\$8,828	\$7,017	29%	-21%
Equipment (730)	\$21,027	\$44,525	\$20,162	\$4,086	-34%	-80%
Purchased Professional and Technical Data Processing Services (316)	\$3,836	\$2,455	\$2,473	\$2,050	-14%	-17%
Group Accident Insurance (223)	\$1,656	\$1,515	\$1,524	\$1,549	-2%	2%
Travel (580)	\$12,844	\$14,974	\$7,819	\$1,179	-45%	-85%
Stipends (131)	\$0	\$0	\$0	\$550	N/A	N/A
Unemployment compensation (230)	\$80,448	\$7,339	\$3,109	\$255	-76%	-92%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$11,170	\$6,471	\$0	\$0	-100%	N/A
Other Purchased Services (593)	\$458	\$0	\$0	\$0	-100%	N/A
Other Technology Hardware (746)	\$49	\$11,940	\$0	\$0	-100%	N/A
Technology Related Professional Development (748)	\$404	\$17	\$0	\$0	-100%	N/A
Computer Hardware (741)	\$91,162	\$0	\$31,915	\$0	-100%	-100%
Student Academic Achievement Total	\$6,933,937	\$7,598,645	\$7,051,274	\$6,882,231	0%	-2%
Student Instructional Support						

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Certified Salaries (110)	\$636,179	\$581,114	\$640,961	\$649,332	1%	1%
Noncertified Salaries (120)	\$268,439	\$256,301	\$281,771	\$263,345	0%	-7%
Group Health Insurance (222)	\$107,190	\$126,757	\$146,359	\$156,096	10%	7%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$100,359	\$129,093	\$133,642	\$126,633	6%	-5%
Teacher Retirement Fund, After 7-1-95 (216)	\$46,298	\$48,227	\$75,394	\$63,812	8%	-15%
Social Security-Certified Employee Retirement (212)	\$43,631	\$42,994	\$47,391	\$47,983	2%	1%
Public Employees Retirement Fund (214)	\$33,419	\$35,300	\$46,799	\$35,846	2%	-23%
Social Security-Noncertified Employee Retirement (211)	\$19,568	\$19,887	\$20,170	\$18,325	-2%	-9%
Severance/Early Retirement Pay (213)	\$53,930	\$27,231	\$17,641	\$12,565	-31%	-29%
Other Purchased Professional and Technical Services (319)	\$7,720	\$8,039	\$9,543	\$8,769	3%	-8%
Operational Supplies (611)	\$6,782	\$10,575	\$18,546	\$7,927	4%	-57%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$2,541	\$2,412	\$2,542	\$2,612	1%	3%
Group Life Insurance (221)	\$1,844	\$1,937	\$2,063	\$2,097	3%	2%
Periodicals (650)	\$1,828	\$1,204	\$1,385	\$1,260	-9%	-9%
Travel (580)	\$2,419	\$735	\$367	\$1,045	-19%	185%
Group Accident Insurance (223)	\$324	\$290	\$320	\$336	1%	5%
Unemployment compensation (230)	\$0	\$0	\$0	\$266	N/A	N/A
Equipment (730)	\$0	\$0	\$0	\$241	N/A	N/A
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$2,356	\$2,525	\$748	\$0	-100%	-100%
Student Instructional Support Total	\$1,334,828	\$1,294,620	\$1,445,642	\$1,398,490	1%	-3%
Overhead and Operational						
Noncertified Salaries (120)	\$1,063,403	\$948,560	\$1,178,201	\$1,188,155	3%	1%
Light and Power - Other than Heating and Cooling (625)	\$129,525	\$303,674	\$374,935	\$424,623	35%	13%
Food Purchases (614)	\$310,881	\$297,820	\$295,125	\$290,573	-2%	-2%
Purchased Property Services; Repairs and Maintenance Services (430)	\$174,161	\$299,051	\$264,957	\$242,330	9%	-9%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$142,243	\$141,853	\$175,198	\$233,622	13%	33%
Equipment (730)	\$85,482	\$81,695	\$88,360	\$183,826	21%	108%
Group Health Insurance (222)	\$166,216	\$152,177	\$155,391	\$172,786	1%	11%
Public Employees Retirement Fund (214)	\$120,481	\$168,423	\$171,228	\$143,081	4%	-16%
Purchased Professional and Technical Statistical Services (317)	\$0	\$0	\$0	\$139,731	N/A	N/A
Operational Supplies (611)	\$67,113	\$102,400	\$97,423	\$110,322	13%	13%
Certified Salaries (110)	\$171,749	\$172,253	\$107,248	\$104,000	-12%	-3%
Heating and Cooling for Buildings - Gas (622)	\$90,053	\$65,208	\$69,600	\$103,314	3%	48%
Pre-2008 object code - temporary salaries (header) (130)	\$22,128	\$127,971	\$93,171	\$98,518	45%	6%
Social Security-Noncertified Employee Retirement (211)	\$83,773	\$90,975	\$88,584	\$86,588	1%	-2%

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Purchased Professional and Technnical Board of Education Services (318)	\$49,414	\$51,799	\$72,655	\$64,678	7%	-11%
Other Communication Services (533 to 539)	\$7,695	\$11,220	\$9,392	\$57,897	66%	> 500%
Utility Services Water and Sewage (411)	\$32,484	\$47,928	\$53,918	\$54,082	14%	0%
Gasoline and Lubricants (613)	\$37,346	\$40,907	\$33,649	\$51,763	9%	54%
Purchased Professional and Technnical Staff Services (314)	\$28,503	\$29,747	\$42,714	\$42,029	10%	-2%
Other Public or Private Utility Services (419)	\$219,747	\$60,626	\$0	\$39,105	-35%	N/A
Other General Supplies (615, 660 to 689)	\$31,277	\$34,629	\$27,484	\$36,289	4%	32%
Travel (580)	\$15,763	\$19,273	\$14,471	\$19,806	6%	37%
Telephone (531)	\$30,685	\$30,695	\$21,872	\$18,410	-12%	-16%
Severance/Early Retirement Pay (213)	\$94,310	\$302,171	\$21,388	\$16,003	-36%	-25%
Purchased Property Services; Rentals (440)	\$8,197	\$19,560	\$13,713	\$14,285	15%	4%
Teacher Retirement Fund, After 7-1-95 (216)	\$9,481	\$10,250	\$13,379	\$10,920	4%	-18%
Printing and Binding (550)	\$6,041	\$5,102	\$7,634	\$10,220	14%	34%
Social Security-Certified Employee Retirement (212)	\$14,566	\$13,579	\$8,718	\$8,454	-13%	-3%
Computer Hardware (741)	\$2,121	\$5,084	\$20,147	\$6,890	34%	-66%
Bank Service Charges (871)	\$781	\$1,446	\$3,118	\$6,856	72%	120%
Dues and Fees (810)	\$6,575	\$6,575	\$6,775	\$6,375	-1%	-6%
Other Purchased Professional and Technical Services (319)	\$1,036	\$14,087	\$852	\$5,943	55%	> 500%
Postage and Postage Machine Rental (532)	\$10,158	\$5,570	\$2,086	\$5,266	-15%	152%
Group Life Insurance (221)	\$4,055	\$3,379	\$3,317	\$3,621	-3%	9%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$3,489	\$3,024	\$2,931	\$3,155	-2%	8%
Utility Services Removal of Refuse and Garbage (412)	\$2,529	\$1,639	\$2,346	\$2,770	2%	18%
Periodicals (650)	\$2,670	\$1,359	\$1,505	\$1,851	-9%	23%
Pre-2008 object code - Other Employee Benefits (240)	\$1,059	\$1,264	\$1,643	\$1,531	10%	-7%
Group Accident Insurance (223)	\$681	\$522	\$517	\$575	-4%	11%
Heating and Cooling for Buildings - Electricity (621)	\$0	\$0	\$0	\$152	N/A	N/A
Technology Related Professional Development (748)	\$475	\$2,805	\$5,949	\$63	-40%	-99%
Other Employee Benefits (241 to 290)	\$11	\$12	\$12	\$12	3%	0%
Unemployment compensation (230)	\$21,496	\$9,636	\$3,213	\$0	-100%	-100%
Purchased Services; Student Transportation Services (510)	\$70,611	\$69,835	\$64,015	\$0	-100%	-100%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$2,217	\$2,172	\$728	\$0	-100%	-100%
Overhead and Operational Total	\$3,342,678	\$3,757,957	\$3,619,562	\$4,010,471	5%	11%
Nonoperational						
Purchased Property Services; Construction Services (450)	\$129,743	\$243,641	\$758,800	\$3,371,622	126%	344%
Purchased Property Services; Rentals (440)	\$2,301,500	\$2,301,500	\$2,302,985	\$2,387,500	1%	4%

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Interest on Bonds or Notes (832)	\$353,893	\$351,190	\$348,674	\$350,212	0%	0%
Equipment (730)	\$82,684	\$167,491	\$70,671	\$295,132	37%	318%
Other Purchased Professional and Technical Services (319)	\$86,677	\$83,567	\$110,245	\$225,142	27%	104%
Computer Hardware (741)	\$278,980	\$133,536	\$82,835	\$73,919	-28%	-11%
Noncertified Salaries (120)	\$59,649	\$59,233	\$63,560	\$64,820	2%	2%
Connectivity (744)	\$7,240	\$17,898	\$11,827	\$64,337	73%	444%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$47,399	\$47,575	\$58,595	\$60,735	6%	4%
Dues and Fees (810)	\$0	\$6,976	\$3,024	\$21,277	N/A	> 500%
Telecommunications Equipment (745)	\$0	\$0	\$0	\$18,413	N/A	N/A
Purchased Professional and Technnical Instructional Programs Improvement Services (312)	\$0	\$0	\$9,486	\$10,711	N/A	13%
Operational Supplies (611)	\$8,126	\$7,754	\$12,079	\$9,024	3%	-25%
Vehicles (731)	\$56,218	\$4,160	\$5,008	\$7,111	-40%	42%
Social Security-Noncertified Employee Retirement (211)	\$4,557	\$4,531	\$4,862	\$4,949	2%	2%
Teacher Retirement Fund, After 7-1-95 (216)	\$906	\$1,081	\$1,152	\$1,152	6%	0%
Public Employees Retirement Fund (214)	\$90	\$117	\$845	\$540	56%	-36%
Technology Related Professional Development (748)	\$270	\$310	\$292	\$350	7%	20%
Miscellaneous Objects (876 to 899)	\$956	\$0	\$0	\$0	-100%	N/A
Certified Salaries (110)	\$500	\$0	\$0	\$0	-100%	N/A
Nonoperational Total	\$3,419,388	\$3,430,559	\$3,844,939	\$6,966,943	19%	81%
Grand Total	\$15,030,831	\$16,081,781	\$15,961,417	\$19,258,135	6%	21%